

MINUTES
Special Board Meeting Budget Hearing
Almont Community Schools Board of Education

June 26, 2017

CALL TO ORDER

President Owens called the Special Board Meeting of the Almont Community Schools Board of Education to order at 6:00 p.m. in the Media Center of the Almont High School.

Present

Jonathan Owens, Jill O’Neil, John Miles, Michael Sullivan, John Brzozowski, Jennifer Mitchell, Stephan Manko and Superintendent William Kalmar.

Visitors: 0

PLEDGE OF ALLEGIANCE

ROLL CALL: All Present

ADOPTION OF AGENDA

Agenda approved as presented

PREPARATION AND LEGAL ASPECTS OF THE BUDGET

Dr. Kalmar explained the preparation and legal aspects of the Budget.

BUDGET PRESENTATION FOR 2017/2018

Dr. Kalmar presented the Budget for the 2017/2018 school year by detailing specific funds:

- A. General Fund
- B. School Service Fund

QUESTIONS AND COMMENTS : AUDIENCE

None

QUESTION AND COMMENTS: BOARD OF EDUCATION

The Board discussed the General Budget and the concerns they each have about the current numbers in regard to salary increases, less than a 7% fund balance, High School schedule, Dual enrollment classes, student count, High School principal situation, potential increases in various expenditures (including but limited to custodial and maintenance) and pending contract negotiations (AEA, AESPA).

The Board discussed the School Services Budget (food services). They like seeing the fund balance grow so that when we need the money for new equipment it will be there.

ADJOURNMENT

The meeting was adjourned at 7:03 p.m.

Approved _____
Date

Signed: _____
John Miles, Secretary

Signed: _____
Jonathan Owens, President